



Comhairle Contae
Ros Comáin
Roscommon
County Council



BOYLE MUNICIPAL DISTRICT DRAFT ROAD WORKS SCHEME 2021

Mr. Shane Tiernan
Director of Services

Roads and Transportation, Emergency Services, Building Control, Human Resources and Boyle
Municipal District



An Roinn Iompair
Department of Transport



ROSCOMMON COUNTY COUNCIL
BOYLE MUNICIPAL DISTRICT ROAD WORKS SCHEME 2021

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Department of Transport
Transport Infrastructure Ireland
Roscommon County Council

TII
RCC

National Primary Roads Ordinary Maintenance					
Sub-Service B0105					
Road No.	Road Description	Operational Area	Job Code	Length (m)	Budget 2021 €
N4	From the County Boundary at Carrick-on-Shannon Bridge to the County Boundary at Drumdoe north of Boyle	Boyle	B1050017	19,243	37,947
N5	From the County Boundary at Tarmonbarry via Strokestown (Bridge Street and Church Street) to junction with R367 at Tulsk	Strokestown	B1050018	24,528	48,368
N5	From junction with R367 at Tulsk via Ballinagare, Frenchpark (Barrack Street, Market Street and Market Square) to the Mayo County Boundary at Gortanure, west of Ballaghaderreen.	Ballaghaderreen	B1050020	35,188	69,390
N6	From the River Shannon Bridge between the Counties of Roscommon and Westmeath to its intersection with the M6 at the Old Tuam Road Bridge.	Athlone	B1050019	6,721	0
Totals National Primaries				85,680	155,705

National Primary Roads Winter Maintenance		
Sub-Service B0103		
Operational Area	Job Code	Budget 2021 €
Athlone		0
Ballaghaderreen	B1030002	57,700
Boyle	B1030003	28,900
Castlerea		0
Roscommon		0
Strokestown	B1030005	28,900
Machinery Account-Ex NP Winter Maintenance	B1030006	14,000
Total		129,500

National Primary Route Lighting Maintenance		
Sub-Service B0501		
	Job Code	Budget 2021 €
NP Motorway MMaRC Lighting		16,596
National Primary Route Lighting		41,771
Total		58,367

National Primary Roads Improvement Schemes		
Sub-Programme 020201		
	Job Code	Budget 2021 €
N5 Ballaghaderreen By-Pass	2032	50,000
N5 Ballaghaderreen to Longford	2506	22,000,000
Total		22,050,000

National Primary Roads Pavement Renewal Schemes		
Sub-Programme 020201		
	Job Code	Budget 2021 €
N5 Monelyea to Carrowntoosan Pavement NP Pavement	2668	1,000,000
N4 (HD15 and HD17) Farranagalliagh West	2628	250,000
Total		1,250,000

National Primary and National Secondary		
	Job Code	Budget 2021 €
Greenway NCN Athlone to Galway Cycleway	2652	110,000
Total		110,000

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National Primary and National Secondary		
Sub-Programme 020208		
	Job Code	Budget 2021 €
Local Authority Support (Improvement)	2494	183,731
NRO Support (Improvement)	2493	1,722,543
RSI - West Region Support (TII Support Safety Insp)	2596	80,000
Total		1,986,274

National Primary and National Secondary		
Sub-Service B0105 & B0103		
	Job Code	Budget 2021 €
Local Authority Support (Maintenance)	B1050002	47,300
Local Authority Support (Winter Maintenance)	B1030001	10,000
Total		57,300

**National Secondary Roads Ordinary Maintenance
Sub-Service B0206**

Road No.	Road Description	Operational Area	Job Code	Length (m)	Budget 2021 €
N61	From Caldragh Crossroads to the junction with the N4 at Tawnytaskin Boyle (via Greatmeadow, Elphin Street, Carrick Road, Sligo Road and via Military Road, Main Street and Bridge Street in the town of Boyle).	Boyle	B2060016	15,359	15,000
N61	From Manor 3 roads (junction with L60954) to junction with L1400 at Caldragh Cross Roads	Strokestown	B2060023	15,217	14,800
Total Boyle MD				30,576	29,800

National Secondary Roads Ordinary Maintenance Summary for each Operational Area

Operational Area	Municipal District	Length (m)	Budget 2021 €
Boyle	Boyle	15,359	15,000
Strokestown	Boyle	15,217	14,800
Totals		30,576	29,800

National Secondary Roads Winter Maintenance Sub-Service B0204		
Operational Area	Job Code	Budget 2021 €
Boyle	B2040002	41,800
Total		41,800

National Secondary Route Lighting Maintenance Sub-Service B0501		
	Job Code	Budget 2021 €
National Secondary Route Lighting		51,484

National Secondary Roads Improvement Schemes Sub-Programme 020202		
Road No. and Description of Work	Job Code	Budget 2021 €
N60 Oran Improvement Scheme	2426	600,000
N61 Coolteige Improvement Scheme	2450	500,000
N61 Ballymurray to Knockcroghery	2539	400,000
N61 Clashaganny to Tulsk	2538	300,000
Total		1,800,000

National Secondary Pavement Renewal Schemes Sub-Programme 020202		
	Job Code	Budget 2021 €
N61 Athlone North (Bogganfin to Kiltoom)	2666	1,000,000
N63 at R357 (Keenagh, Athleague)	2667	250,000
Total		1,250,000

Regional Roads Maintenance (funded from Discretionary Grant)

Sub-Service B0305

Ballaghaderreen Operational Area (Boyle MD) Job Code B3050005

Road No.	Description of Route	Length (m)	Budget 2021 €
R293	From the Sligo County Boundary at Drumacoo to its junction with R325 at Crinaun		
R325	From the Mayo County Boundary at Ishlawn to its junction with R293 at Crinaun.		
R361	From the Sligo County Boundary at Grangemore via Frenchpark to Leitrim 3 roads (junction with L56332-Leitrim Crossroads)		
R369	From its junction with the N5 at Gortnagoyne to its junction with N61 at Shankill Cross		
R370	From its junction with N61 at Rathallen Crossroads to its junction with R361 at Carrowreagh		
Totals		43,923	99,300

**Regional Roads Maintenance (funded from Discretionary Grant)
Sub-Service B0305**

Boyle Operational Area (Boyle MD) Job Code B3050006

Road No.	Description of Route	Length (m)	Budget 2021 €
R280	From the Leitrim County Boundary at Mahanagh Bridge to the Leitrim County Boundary at Cartonavalley via Mountallen.		
R284	From the Sligo County Boundary at Loughanlea to the Leitrim County Boundary at Battlebridge via Ballyfarnon, Keadue and Drumboylan		
R285	From its junction with the N4 at Ardcarne and its junction with the R280 at Mountallen via Knockvicar, Fostragh and its junction with R284 at Keadew.		
R294	From the Sligo County Boundary at Tivannagh to its junction with the N61 at Patrick St, Boyle and from its junction with N61 at Carrick Road, Boyle to its junction with N4 at Erris		
R295	From the Sligo County Boundary at Cornameeltha to its junction with the R294 at Mockmoyne via Copse.		
R361	From its junction with the N61 at Greatmeadow, Boyle to the Sligo County Boundary at Ballymore West.		
R368	From its junction with the N4 at Cortober to Killummod.		
R370	From its junction with the R368 at Mullaghmore to its junction with the N61 at Rathallen Crossroads.		
Totals		69,130	156,300

Regional Roads Maintenance (funded from Discretionary Grant)**Sub-Service B0305****Strokestown Operational Area (Boyle MD) Job Code B3050009**

Road No.	Description of Route	Length (m)	Budget 2021 €
R367	From its junction with the N5 at Tulsk to Carrowgarve		
R368	From Killumod to Corboghil 4 roads (junction with L-60574) via Elphin and Strokestown		
R369	From its junction with N61 at Shankhill Cross to its junction with R368 at Elphin		
R371	From the Leitrim County Boundary at Rooskey Bridge to Kilmacanannery 3 roads (junction with L - 60792).		
Totals	Strokestown	42,605	97,800

Regional Roads Winter Maintenance -ex Discretionary Grant**Sub-Service B0303**

Operational Area	Job Codes	Budget 2021 €
Ballaghaderreen	B3030002	15,900
Boyle	B3030003	25,000
Strokestown	B3030006	15,500
Total		56,400

Regional Roads Surface Dressing
 (funded from Restoration Maintenance Grant)
 Sub-Service B0301

Road No.	Location of work	Job Code	Length of work (m)	Area of work (m2)	Budget 2021 €
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Ballaghaderreen Operational Area (Boyle MD)					
Totals			0	0	0

Boyle Operational Area (Boyle MD)					
Totals			0	0	0

Strokestown					
Totals			0	0	0

Regional Roads Surface Restoration and Road Reconstruction
(funded from the Restoration Improvement Grant)
Sub-Service B0302

Road No.	Location of work	Job Code	Work Type	Length of work (m)	Area of work (m2)	Budget 2021 €
Ballagherreen Operational Area (Boyle MD)						
R293	Drumacoo			1000	6000	222,000
R361	Breedogue			2000	12000	396,000
R370	Bella			1000	6000	198,000
R370	Ballinameen			250	1500	55,500
Totals				4,250	25,500	871,500
Boyle Operational Area (Boyle MD)						
R295	Cornagila			1200	7200	220000
R370	Derrylow			1500	9,000	297,000
R294	Tinnavcarra			500	3,000	99,000
R285	Turlagh			1000	6,000	200,000
R368	Elphin/Carrick on Shannon			950	5,700	190,000
Totals				5,150	30,900	1,006,000
Strokestown Operational Area (Boyle MD)						
R368	R368 Elphin			670	6030	160,000
R368	R368 Farnbeg			1600	9920	245,000
R368	R368 Doon			1580	11060	260,000
R371	R371 Rooskey			220	2000	54,000
Totals				4,070	29,010	719,000

Local Roads Surface Dressing (funded from Restoration Maintenance Grant)					
Sub-Service B0401					
Road No.	Location of work	Job Code	Length of work (m)	Area of work (m²)	Budget 2021 €
Ballaghaderreen Operational Area (Boyle MD)					
L1219	Rathcroghan		1,155	4,620	20,800
L6058	Rathkeva		1,500	5,250	23,600
L5660	Rathnollag		1,000	3,500	15,800
L5548	Runnaroddan		700	2,450	11,000
L-5564-18	Buckhill		1,000	4,000	18,000
L5505	Calveagh Upper		1,000	3,500	15,800
L1213-0	Runnabehy		1,000	3,500	15,800
L5550	Barnaboy		1,000	3,500	15,800
L12091-0	Friarshill		500	1,750	7,900
L1249	Doogary		779	2,727	12,300
L6025	Ballyconboy		1,000	3,500	15,800
L55442	Slieveroe		240	840	3,800
L12178	Ardagh		760	2,660	12,000
L56018	Mantua		395	1,383	6,200
L5580	Crunaun		1215	4,253	19,100
L5625	Raheely		500	1,750	7,900
L5640	Cashel		1385	4,848	23,500
Totals			11,029	54,029	245,100

Local Roads Surface Dressing (funded from Restoration Maintenance Grant)					
Sub-Service B0401					
Road No.	Location of work	Job Code	Length of work (m)	Area of work (m2)	Budget 2021 €
Boyle Operational Area (Boyle MD)					
L1003	Timpaun		1,200	4,800	20,100
L1005	Cashel		2,050	8,200	34,400
L10215	Ballynanultagh		1,600	4,800	20,300
L1031	Hillstreet		1,400	4,500	18,900
L1030	Tawnagh More		1,650	5,750	24,200
L1034	Flagford/Hillstreet		1,000	4,000	16,800
L1001	Mountallen		1,800	10,800	45,400
L1021	Brislagh		2,000	8,000	33,600
L1023	Aughnagrangr/Grange beg		1,000	4,000	16,800
L1026	Croghan		2,000	8,000	33,600
L 6150	Killomud		450	1,800	7,600
L 5052	Green Street/Lowparks		400	2,800	11,800
L 1037	Jamestown		500	3,000	12,600
L10088	Knockadrehid		250	750	3,200
Totals			17,300	71,200	299,300

Local Roads Surface Dressing
(funded from Restoration Maintenance Grant)
Sub-Service B0401

Road No.	Location of work	Job Code	Length of work (m)	Area of work (m ²)	Budget 2021 €
Strokestown Operational Area (Boyle MD)					
L6027	Annaghbeg		605	1,815	7,600
L6001	Corbally West		2,140	6,420	26,700
L6020	Falsk		989	3,165	13,200
L6121	Bumlin		980	2,940	12,200
L6003	Mullaghmacormick		981	3,237	13,500
L1415	Corraun		1,295	6,308	26,200
L1418	Garryglass		1,015	3,959	16,500
L1404	Kye		1,028	4,391	18,200
L6150	Runnaroddaun		1,670	5,344	22,200
2021	Dooslattagh		515	1,803	8,500
L6057	Carrowtryla		1,000	3,000	12,500
L6057	Cloonfinlough		736	2,208	9,200
L14162	Cloonmore		1,424	4,272	17,800
L60602	Moneenbog		750	2,250	10,000
L60555	Aghoo		620	1,860	8,000
L14126	Nadnaveagh		650	2,080	8,800
Totals			16,398	55,051	231,100

**Local Roads Surface Restoration and Road Reconstruction
(funded from the Restoration Improvement Grant)
Sub-Service B0402**

Ballaghaderreen Operational Area (Boyle MD): Schemes

Road No.	Location of Work	Job Code	Work Type	Length of Work (m)	Area of Work (m ²)	Budget 2021 €
L55055	Calveagh Upper			600	1800	16,200
L55005	Drumacoo			1000	3000	27,000
L1210	Rathra			2300	6900	59,300
L5545	Glebe East			1100	3300	29,700
L5632	Portaghard			1000	3000	27,000
L5642	Drummin			1000	3000	27,000
L55346	Kilkeeran			275	825	9,000
L5632	Buckill			1000	3000	27,000
L5559-22	Kilvanloon			1000	3000	27,000
L14008	Cleenvaugh			970	2910	26,200
L5660	Rathnallog			1625	4875	51,400
L5655-33	Rathnallog			1300	3900	35,100
L1219	Rathcroghan			880	3520	31,700
L55443	Barnaboy			120	480	4,300
L5655-12	Rathnallog			500	1500	13,500
L55482-0	Tonroe			166	498	4,500
L55471	Tonroe			1525	4575	41,200
L12488	Ballinvoher			410	1230	11,100
L12487-0	Finisclin			474	1422	12,800
L12191	Glenballythomas			517	1551	14,000
L-1225	Cloonfad			850	3400	26,300
	Sub Totals			18612	57686	521,300

Ballaghaderreen Operational Area (Boyle MD): Schemes

	Sub-Totals			0	0	0
	Totals Ballaghaderreen			18,612	57,686	521,300

Local Roads Surface Restoration and Road Reconstruction
(funded from the Restoration Improvement Grant)
Sub-Service B0402

Road No.	Location of Work	Job Code	Work Type	Length of Work (m)	Area of Work (m2)	Budget 2021 €
Boyle Operational Area (Boyle MD) Schemes						
L1013	Doon			1000	5,000	100,000
L 1040	Dangan			800	4,000	100,000
L 1032	Abbeytown			670	4,000	160,000
L 5052	Green street			300	1,800	61,000
L1026	Croghan Village			435	3,030	100,000
L1026	Carrowmore			260	1,200	24,000
L50452	Kiltybrannock			451	1,353	14,900
L50421	Lowparks			550	1,650	18,100
L5017	Drumerr			500	1,500	16,500
L10251	Garrowlougher			780	2,340	17,000
L10152	Cloonybrien			450	1,350	14,900
L50944	Clooncommon beg			500	1,500	16,500
L50354	Knockranny			1750	5,250	38,400
L10084	Knockadrehid			150	450	5,000
L50234	Cleeragh			70	210	2,300
L50163	Woodfield			230	690	7,600
L10382	Abbeytown			340	1,020	11,300
L 50843	Cambo			800	1,600	16,000
L50158	Deerendooy			140	450	5,000
L 5015	Curratrench			1,000	3,000	21,700
L 10049	Gubbaruddagh			600	1,500	10,900
L 50843	Ballinvilla/Cambo			500	1,250	9,100
L 10431	Knockroe			160	480	3,500
L 10327	Letfordspark			300	1,000	7,200
L 1035	Toomore			1,600	6,400	46,300
L 1038	Cloonsillagh			1,500	9,000	65,200
L 1406	Feeragh			1,000	6,000	43,500
	Sub-Totals			16,836	67,023	935,900
Boyle Operational Area (Boyle MD) Schemes						
				0	0	0
				0	0	0
	Sub-Totals			0	0	0
	Totals Boyle			16,836	67,023	935,900

**Local Roads Surface Restoration and Road Reconstruction
(funded from the Restoration Improvement Grant)
Sub-Service B0402**

Road No.	Location of Work	Job Code	Work Type	Length of Work (m)	Area of Work (m2)	Budget 2021 €
Strokestown Operational Area (Boyle MD) Schemes						
L1400	Windmill Park			195	975	25,000
L1431	Abbeycartron			130	715	20,000
L6075	Tobermaskeha			813	2,975	24,000
L6016	Drumlisk			995	3,640	31,000
L6000	Ardleckna			1,400	4,200	35,700
L6084	Treannaceeve			750	2,400	19,700
L14005	Elphin (New Road)			796	5,572	45,300
L6066	Kilbarry			950	2,850	23,000
L60661	Kilbarry			550	1,540	13,000
L6028	Ardkeenagh			1,375	4,125	34,000
L6013	Tanseyfield			1,220	3,660	30,000
L60132	Tanseyfield			519	1,505	12,100
L61625	Cloonmore			360	1,044	8,700
L6162	Culliagh Lower			700	3,850	31,000
L14033	Kinard			344	1,032	8,500
L14046	Kilclogherna			180	504	4,300
L14142	Gillstown			457	1,371	11,500
L6083	Bellmount			1,200	3,600	30,000
L14163	Graffoge			959	2,685	22,000
L14121	Cloonroughan			1,005	3,015	24,000
L6160	Cloonmahaan			1,000	3,000	24,300
L6083-23	Ashbrook			1,470	4,557	37,400
L6019	Rathardeagher			1,027	3,757	31,300
L6013	Carrownamaddy			1,100	3,190	25,500
L60483	Ballykilcline			350	945	8,000
	Sub-totals			19,845	66,707	579,300
Strokestown Operational Area (Boyle MD) Schemes						
	Sub-totals			0	0	0
	Totals Strokestown			19,845	66,707	579,300

Drainage Works (funded from Drainage Grant) Sub-Service B0405			
Road No.	Location of Work	Job Code	Budget 2021 €
Ballaghaderreen Operational Area (Boyle MD)			
Road No.	Location of Work	Job Code	Budget 2021 €
L-1209	Glebe	B4050264	25,000
L-6024/L-6056	Flaskagh	B4050265	25,000
L-1221	Deerpark	B4050266	20,125
L-5605	Kilcorkey	B4050267	17,500
L-1203/L1201	Derrynacartagh	B4050268	17,500
	Total - Ballaghaderreen		105,125

Boyle Operational Area (Boyle MD)			
Road No.	Location of Work	Job Code	Budget 2021 €
L5048	Grange Beg	B4050269	30,000
L1001	Arigna	B4050270	15,200
R368	Elphin/Carrick Road	B4050271	15,000
R370	Croghan	B4050272	20,000
L5092	Kilmore	B4050273	20,594
L1012	Knockvicar	B4050274	27,000
	Total - Boyle		127,794

Strokestown Operational Area (Boyle MD)			
Road No.	Location of Work	Job Code	Budget 2021 €
L14005 & L1400-27	Chanterland, Elphin	B4050287	15,000
R371	Kilglass	B4050288	5,000
L6033	Ballygarden	B4050289	9,989
L1416-36	Northyard	B4050290	7,000
L1404	Carrowkeel	B4050291	10,000
L14066	Cloonshee	B4050292	8,000
L1415-62	Whitehall	B4050293	10,000
L1425	Lissaphobble	B4050294	8,000
L6150	Knockroe	B4050295	7,000
L14268	Culliagh Lower	B4050296	7,000
L6040-17	Clooneen	B4050297	6,000
L60013	Bealragh	B4050298	5,000
	Total - Strokestown		97,989

Non-National Roads Bridge Rehabilitation (funded from Bridge Rehabilitation Grant) Sub-Service B0304					
Road No.	Location of Work	Operational Area	Municipal District	Job Code	Budget 2021 (€)
R-369-003	Garrynphort Bridge, Bellanagare	Ballaghaderreen	Boyle		30,000
I-1026	Carrowmore, Croghan	Boyle	Boyle		35,000
I-5126	Rockville Br, Drummulin	Boyle	Boyle		15,000
I-1015	Drummeriff Br, Keadew	Boyle	Boyle		20,000
I-14083	Crunkill Br, Crunkill, Rooskey	Strokestown	Boyle		25,000
I-60013	Bealragh, Elphin	Strokestown	Boyle		15,000
I-1412	Lisboy, Elphin	Strokestown	Boyle		15,000
Total					155,000

Low Cost Safety Improvement Schemes (funded from Specific Grant for Low Cost Safety Measures) Sub-Service B0701					
Road No.	Location of Work	Operational Area	Municipal District	Job Code	Budget 2021 (€)
L12144	L12144/R361 Junction Breedoge	Ballaghaderreen	Boyle		30,000
L6119	L6119/L6056 Junction Rossmore	Ballaghaderreen	Boyle		30,000
R368	Junction of the R368 and L6150 Killumod Crossroads	Boyle	Boyle		30,000
N61/ LP1032	Boyle Abbey Coach & Car Parking	Boyle	Boyle		30,000
L14005 & R368	Elphin: Junction between L14005 & R368	Strokestown	Boyle		25,000
L6033 & L1405-32	Ballygarden: Junction between L6033 & L1405-32	Strokestown	Boyle		30,000
Total					175,000

IRI Survey (funded from Restoration Improvement Grant) Sub-Service B0302			PSCI: Survey Support (funded from Survey Support Grant Department of Transport) Sub-Service B0405		
Operational Area	Job Code	Budget 2021 (€)	Job Description	Job Code	Budget 2021 (€)
Various	B3020001	45,000			
Total			PSCI: Survey Support	Various	29,000
			Total		29,000

Maintenance of Warning Lights at Schools (funded from Discretionary Grant) Sub-Service B0305			Non-National Roads Training Grant Sub-Service B0405		
Job Description	Job Code	Budget 2021 €	Job Description	Job Code	Budget 2021 (€)
School Lights	B3050003	20,000	Training Grant	B4050047	69,000

Local Roads - Ordinary Maintenance						
Council Resources Sub-Service B0405				Discretionary Grant Sub-Service B0405		
Operational Area	MD	Job Code	Budget 2021 €	Job Code	Budget 2021 €	Total Budget 2021 €
Ballaghaderreen	Boyle	B4050036	155,600	B4050002	245,400	401,000
Boyle	Boyle	B4050038	184,600	B4050003	291,200	475,800
Strokestown	Boyle	B4050043	146,100	B4050006	230,400	376,500
Level Crossings	Non Municipal	B1101051	20,000			20,000
Material Testing etc	Non Municipal			B4050156		20,000
Total			506,300		767,000	1,293,300

Contingency for Severe Weather (funded from Discretionary Grant) Sub-Service B0405		
Job Description	Job Code	Budget 2021 (€)
Severe Weather Ballaghaderreen	B4050235	15,000
Severe Weather Boyle	B4050236	15,000
Severe Weather Strokestown	B4050239	15,000

Public Lighting (funded from Council Resources & TII) Sub-Service B0501		
Job Description	Job Code	Budget 2021 €
Energy	B5010005	467,500
Maintenance/Repairs	B5010001	173,000
Unfinished Estates	Various	25,200
Total		665,700

Road Works Scheme Summary 2021 - Boyle Municipal District

Grant Description	National Primary	National Secondary	Regional Roads	Local Roads	Low Cost Safety Measures	Contingencies	Lighting/ Other Works	Total
Ordinary Maintenance - TII Grant		29,800						29,800
Winter Maintenance - TII Grant	115,500	41,800						157,300
Route Lighting- TII Grant	0							
LA Eng. Support-Maintenance Schemes- TII Grant	0							
Ordinary Maintenance - Department of Transport Discretionary Grant			353,400	767,000		45,000		1,165,400
Surface Dressing - Department of Transport Restoration Maintenance Grant			0	775,500				775,500
Winter Maintenance Grant-ex Department of Transport Discretionary Grant			56,400					56,400
Maintenance & Contingencies - RCC Own Resources				486,300				486,300
Public Lighting -RCC Own Resources								
TOTALS - MAINTENANCE WORKS								2,670,700
Improvement Works - TII Grant	0	0						0
LA Eng. Support Improvement Schemes-TII Grant	0	0						0
Bridge Rehabilitation Grant			155,000					155,000
SR/RR - Restoration Improvement Grant - Department of Transport			2,596,500	2,036,500				4,633,000
PSCI: Survey Support								0
Low Cost Safety Improvement Grant					175,000			175,000
Drainage Grant							330,908	330,908
								0
TOTALS - IMPROVEMENT WORKS								5,293,908
TOTALS - ALL WORKS	115,500		3,161,300	4,065,300	175,000		330,908	7,964,608
Roads Allocations								
National Road Grants - Revenue	187,100							
National Road Grants - Capital	0							
Total TII	187,100							
Non-National Road Grants		Department of Transport						7,291,208
Council Resources ex Revenue Budget Roads	486,300							
Council Resources ex Revenue Budget Public Lighting								
Overall Total	7,964,608							